

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5b.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP MANAGED TEA PROJECT
RESOLUTION FP-03-56**

Attached is one (1) State Highway Operation and Protection Program (SHOPP) Managed Transportation Enhancement Activities (TEA) project for \$1,613,000. This project has been designated for allocation in the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$1,613,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the project as described on the attached vote list.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State
County	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item #	Total Amount
Project Support Expenditure						Program Code
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects						Resolution FP-03-56
On the State Highway System						
1	\$1,613,000		In the City of San Diego, in Barrio Logan Community, Chicano Park Mural Restoration.	257301 (0783)	2003-04 302-0042	\$185,000
San Diego				SHOPP / 03-04	302-0890	\$1,428,000
11S-SD					20.20.204.735	
				\$1,613,000		\$1,613,000